

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
			PJs in State:	28			
Program Progress:							
% of Funds Committed	89.67 %	98.96 %	26	97.21 %	7	8	
% of Funds Disbursed	81.27 %	88.84 %	27	90.53 %	11	11	
Leveraging Ratio for Rental Activities	24.93	2.6	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	90.51 %	76.47 %	21	85.01 %	35	32	
% of Completed CHDO Disbursements to All CHDO Reservations***	59.56 %	74.39 %	25	73.71 %	20	21	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	82.44 %	80.80 %	12	81.48 %	45	46	
% of 0-30% AMI Renters to All Renters***	47.19 %	49.30 %	6	45.54 %	53	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.18 %	96.25 %	10	96.14 %	51	49	
Overall Ranking:			In State:	15 / 28	Nationally:	37	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$14,134	\$55,783		\$28,248	729 Units	76.70 %	
Homebuyer Unit	\$18,485	\$16,084		\$15,487	60 Units	6.30 %	
Homeowner-Rehab Unit	\$19,004	\$12,104		\$0	161 Units	16.90 %	
TBRA Unit	\$0	\$6,077		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Orange County Consortium NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$170,509	\$111,783	\$18,212
State:*	\$122,111	\$99,561	\$17,033
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.4 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.12

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	50.8	30.0	77.6	0.0	Single/Non-Elderly:	21.7	6.7	15.5	0.0
Black/African American:	31.8	36.7	13.0	0.0	Elderly:	41.1	3.3	39.1	0.0
Asian:	0.1	0.0	0.0	0.0	Related/Single Parent:	28.1	40.0	20.5	0.0
American Indian/Alaska Native:	0.4	0.0	0.0	0.0	Related/Two Parent:	7.7	45.0	21.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.4	5.0	2.5	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.1	0.0	0.6	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.4	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	16.2	33.3	8.7	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	50.3	6.7	29.8	0.0	Section 8:	8.7	0.0 [#]		
2 Persons:	20.5	11.7	26.1	0.0	HOME TBRA:	0.3			
3 Persons:	14.5	30.0	19.3	0.0	Other:	28.6			
4 Persons:	8.0	20.0	11.2	0.0	No Assistance:	62.4			
5 Persons:	4.0	15.0	9.3	0.0					
6 Persons:	1.4	5.0	2.5	0.0					
7 Persons:	0.8	8.3	1.2	0.0					
8 or more Persons:	0.4	3.3	0.6	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			654	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Orange County Consortium

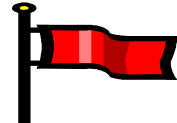
State: NY

Group Rank: 37
 (Percentile)

State Rank: 15 / 28 PJs

Overall Rank: 0
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	90.51	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	59.56	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.44	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	99.18	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	2.46	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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